

### Midland Cancer Network six monthly progress against 2008-09 action plan

Specific Actions	Qtr 2 Milestones	Timeframe	Qtr 2 Progress
<b>Key Focus Area – Developing the Network</b>			
MCN develops a strong partnership with Maori across the region building on existing DHB structures	<ul style="list-style-type: none"> <li>Identify and build DHB Iwi governance structures into the MCN framework</li> </ul>	<ul style="list-style-type: none"> <li>July – Dec 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>Stocktake of Maori providers for each DHB completed</li> </ul>		<ul style="list-style-type: none"> <li>Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>Cancer control strategies and action plan to address Maori inequalities is developed</li> </ul>	<ul style="list-style-type: none"> <li>June 2009</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing and findings will be incorporated into Midland Cancer Control Strategy Plan</li> </ul>
MCN develops a strong partnership with consumers and builds on the DHB community consultation and engagement frameworks	<ul style="list-style-type: none"> <li>MCN framework for consumer participation developed and implemented</li> </ul>	<ul style="list-style-type: none"> <li>July 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>Consumer representative employed onto Executive Group</li> </ul>	<ul style="list-style-type: none"> <li>August 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>DHB community consultation and engagement frameworks</li> </ul>	<ul style="list-style-type: none"> <li>August 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> </ul>
MCN develops a strong partnership with Pacific People across the region building on existing DHB structures	<ul style="list-style-type: none"> <li>Identify DHB Pacific People governance structures</li> <li>Stocktake of Pacific People providers for each district</li> </ul>	<ul style="list-style-type: none"> <li>August 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> <li>Achieved</li> </ul>
MCN develops strong relationships with primary across the region	<ul style="list-style-type: none"> <li>Consultation occurs to identify an appropriate partnership model</li> <li>Stocktake of PHOs is completed</li> </ul>	<ul style="list-style-type: none"> <li>June 2009</li> </ul>	<ul style="list-style-type: none"> <li>MCN manager meet with all PHO CEOs and review of primary against the Action Plan</li> <li>Achieved</li> </ul>
Identify facilities requirements and relocate to new MCN offices	<ul style="list-style-type: none"> <li>Relocated to new facilities</li> </ul>	<ul style="list-style-type: none"> <li>February 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> </ul>

Specific Actions	Qtr 2 Milestones	Timeframe	Qtr 2 Progress
Identify information requirements for the work programme and obtain analytical resource to support MCN work programme	<ul style="list-style-type: none"> <li>Analytical resource appointed</li> </ul>	<ul style="list-style-type: none"> <li>August 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> </ul>
Identify project management support for work streams	<ul style="list-style-type: none"> <li>Work streams are supported through MCN portfolios</li> </ul>	<ul style="list-style-type: none"> <li>ongoing</li> </ul>	<ul style="list-style-type: none"> <li>Achieved. Service improvement facilitators approved as part of the network management team with work stream portfolios</li> </ul>
Continue to discuss options & benefits for local DHB Cancer Control Network concept	<ul style="list-style-type: none"> <li>Local DHB Cancer Control Network concept developed</li> </ul>	<ul style="list-style-type: none"> <li>ongoing</li> </ul>	<ul style="list-style-type: none"> <li>BOP Technical Advisory Group established</li> <li>Lakes holds an annual cancer control workshop with stakeholders</li> <li>Waikato is planning to establish local network in 2009</li> </ul>
	<ul style="list-style-type: none"> <li>MCN Manager exits Waikato DHB initiatives</li> </ul>	<ul style="list-style-type: none"> <li>ongoing</li> </ul>	<ul style="list-style-type: none"> <li>working on it</li> </ul>
MCN develops strong partnerships with providers and promotes open and regular communication	<ul style="list-style-type: none"> <li>Communication plan developed and implemented</li> <li>Annual MCN report on progress</li> <li>Quarterly newsletter</li> <li>Options for website identified and implemented</li> <li>Open annual MCN meeting</li> </ul>	<ul style="list-style-type: none"> <li>July 2008</li> <li>August 2008</li> <li>December 2008</li> <li>December 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved and ongoing</li> <li>Achieved for 2007-08</li> <li>Achieved – first newsletter sent out November</li> <li>Achieved – preferred provider agreed, go live 2009. Shared options with other NZ networks</li> <li>Will occur as part of strategic planning process</li> </ul>
	<ul style="list-style-type: none"> <li>MCN assists DHB P &amp; F 2008-09 DAP planning process as required</li> </ul>	<ul style="list-style-type: none"> <li>Jan – Feb 2008</li> </ul>	<ul style="list-style-type: none"> <li>Draft CFA SLA received for funding effective 1/1/08</li> </ul>
MCN meets CFA requirements and supports DHB DAP planning and reporting process	<ul style="list-style-type: none"> <li>Reporting as per CFA</li> </ul>	<ul style="list-style-type: none"> <li>ongoing</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>Project scope developed</li> <li>Project resource identified</li> </ul>	<ul style="list-style-type: none"> <li>December 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved, project to commence 2009</li> </ul>
Identify MCN information system requirements to enable achievement of business requirements			

Specific Actions	Qtr 2 Milestones	Timeframe	Qtr 2 Progress
<b>Key Focus Area – Midland Strategic Cancer Control Plan</b>			
MCN Strategic Cancer Control Plan	<ul style="list-style-type: none"> <li>Framework developed and endorsed</li> </ul>	<ul style="list-style-type: none"> <li>July 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> </ul>
Develop Midland Cancer control HNA	<ul style="list-style-type: none"> <li>Identify resource to develop HNA</li> </ul>	<ul style="list-style-type: none"> <li>September 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> <li>Population Health developing Midland cancer control HNA due February 2009</li> </ul>
Stocktake of Midland progress against NZCCS Action Plan	<ul style="list-style-type: none"> <li>MCN Strategic Cancer Control Plan – draft</li> </ul>	<ul style="list-style-type: none"> <li>Feb 2009</li> </ul>	<ul style="list-style-type: none"> <li>In progress - review of Goals 1 - 6 completed and out for consultation. On track to have draft plan</li> </ul>
Victoria Patient Management Framework (PMF) adopted and implemented	<ul style="list-style-type: none"> <li>Attend national workshop</li> <li>If adopted incorporated into MCN work programme</li> </ul>	<ul style="list-style-type: none"> <li>August 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> <li>NZ regional cancer networks tabled to the NZ cancer control steering group in Dec an option for a nationally consistent PMF quality framework for the major tumour groups. This was declined as tabled and requested for further re-work particularly around funding.</li> </ul>
<b>Key Focus Area – Inequalities Work programme</b>			
Inequalities project scope phase 1 objectives completed	<ul style="list-style-type: none"> <li>Complete phase 1 of inequalities project scope</li> <li>Explore addressing inequalities opportunities for phase 2</li> </ul>	<ul style="list-style-type: none"> <li>June 2009</li> </ul>	<ul style="list-style-type: none"> <li>Achieved. Phase 1 projects refer to sections on breast cancer, psycho-social assessment tool, lung mapping and colonoscopy pathway projects</li> <li>Inequalities goals 1 – 6 paper submitted in December to Midland Maori GMs and endorsed</li> </ul>
Psycho-social assessment tool project (new project)	<ul style="list-style-type: none"> <li>Project scope developed and agreed</li> </ul>	<ul style="list-style-type: none"> <li>Project start September 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved, project in progress</li> </ul>

Specific Actions	Qtr 2 Milestones	Timeframe	Qtr 2 Progress
<b>Key Focus Area – Service and Patient Mapping Work Programme</b>			
Midland Breast Cancer Mapping Report and Action Plan completed	<ul style="list-style-type: none"> <li>Write up findings from Midland Breast Cancer Mapping programme &amp; recommendations</li> <li>Breast Cancer Work Streams TOR endorsed &amp; group meets</li> </ul>	<ul style="list-style-type: none"> <li>July 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved – workshop held November and recommendations prioritised and terms of reference agreed.</li> <li>Achieved – recruiting to work group in progress.</li> </ul>
Stereotactic Biopsy Lean Thinking Project (new project)	<ul style="list-style-type: none"> <li>Midland project manager attended Lean Thinking training and built on action plan recommendation</li> </ul>	<ul style="list-style-type: none"> <li>September 2008</li> </ul>	<ul style="list-style-type: none"> <li>Achieved – waiting time reduced from 28 days to 17. Regional standard referral form. Process improvements made. Working with service providers in BOP to agree and document new process</li> </ul>
Lung	<ul style="list-style-type: none"> <li>Lung project scope developed and commenced</li> </ul>	<ul style="list-style-type: none"> <li>August</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> <li>project in progress – regional workshop held in August 2008</li> <li>staff interviews 80% completed for issues log</li> <li>consumer interviews due 2009, process documented</li> <li>compiling data from the 3 DHBs</li> </ul>
Colorectal	<ul style="list-style-type: none"> <li>Waikato colorectal nurse co-ordinator employed</li> </ul>	<ul style="list-style-type: none"> <li>Jul – Aug 08</li> </ul>	<ul style="list-style-type: none"> <li>Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>Consider the proposed bowel cancer screening pilot</li> </ul>	<ul style="list-style-type: none"> <li>ongoing</li> </ul>	<ul style="list-style-type: none"> <li>'Having the conversation' there is support to submit a proposal to be a pilot site if the opportunity arises</li> </ul>
	<ul style="list-style-type: none"> <li>Midland colonoscopy pathway 'lean thinking' project (new project)</li> </ul>	<ul style="list-style-type: none"> <li>Project start 28/10/09</li> </ul>	<ul style="list-style-type: none"> <li>Project scope developed</li> <li>Mapped Lake Taupo pathway and commenced Waikato Hospital pathway mapping in 2008</li> </ul>
Ovarian	<ul style="list-style-type: none"> <li>Project scope developed</li> <li>Opportunities from ovarian pathway identified</li> </ul>	<ul style="list-style-type: none"> <li>June 2009</li> </ul>	<ul style="list-style-type: none"> <li>Mapping has commenced</li> </ul>

Specific Actions	Qtr 2 Milestones	Timeframe	Qtr 2 Progress
Urogenital	<ul style="list-style-type: none"> <li>• Opportunities from prostate pathway identified</li> <li>• Consider results from CCN primary prostate pilot project</li> </ul>	<ul style="list-style-type: none"> <li>• June 2009</li> <li>• January 2009</li> </ul>	<ul style="list-style-type: none"> <li>• Planning for establishment of work group commenced, plan for regional work group in March 2009</li> <li>• National prostate guidance distributed</li> </ul>
Gynae-oncology model of care	<ul style="list-style-type: none"> <li>• Regional perspective of gynae-oncology data</li> <li>• Waikato gynae-onc nurse coordinator appointed</li> <li>• Model of care framework and business case developed</li> </ul>	<ul style="list-style-type: none"> <li>• June 2009</li> <li>• March 2008</li> <li>• June 2009</li> </ul>	<ul style="list-style-type: none"> <li>• Commenced</li> <li>• Achieved</li> <li>• Quarter 3 &amp; 4 work programme</li> </ul>
MNSCT Operations Network	<ul style="list-style-type: none"> <li>• MNSCT Operations Network TOR are reviewed and updated</li> </ul>	<ul style="list-style-type: none"> <li>• ongoing</li> </ul>	<ul style="list-style-type: none"> <li>• Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>• Review and stocktake of recommendations of the Midland NSCT Services Plan &amp; implementation Plan</li> </ul>	<ul style="list-style-type: none"> <li>• July 2008</li> </ul>	<ul style="list-style-type: none"> <li>• Achieved and ongoing as part of Midland Strategic Cancer Plan</li> </ul>
Resident Medical Oncology / Haematology Service based at Tauranga	<ul style="list-style-type: none"> <li>• Business case completed</li> <li>• Plan implemented through advertising for 2<sup>nd</sup> Medical oncologist and 1<sup>st</sup> haematologist</li> </ul>	<ul style="list-style-type: none"> <li>• June 2008</li> <li>• Ongoing</li> </ul>	<ul style="list-style-type: none"> <li>• Achieved</li> <li>• Recruitment in progress</li> </ul>
Care Coordination Forum	<ul style="list-style-type: none"> <li>• MCN care coordination and continuity of care framework developed</li> <li>• Care co-ordinator TOR</li> <li>• Waikato MDT co-ordinator employed</li> </ul>	<ul style="list-style-type: none"> <li>• July 2008</li> </ul>	<ul style="list-style-type: none"> <li>• Achieved</li> <li>• Achieved</li> <li>• Achieved</li> </ul>

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Palliative Care	<ul style="list-style-type: none"> <li>MCN Palliative Care Forum TOR developed</li> </ul>	<ul style="list-style-type: none"> <li>June 2009</li> </ul>	<ul style="list-style-type: none"> <li>TOR drafted and circulated for comment</li> </ul>
	<ul style="list-style-type: none"> <li>Assist DHBs to implement new service specification components<sup>1</sup></li> </ul>	<ul style="list-style-type: none"> <li>June 2009</li> </ul>	
	<ul style="list-style-type: none"> <li>LCP</li> </ul>		<ul style="list-style-type: none"> <li>Midland LCP facilitators appointed and trained</li> <li>Implementation plan in all three DHBs in progress</li> </ul>
	<ul style="list-style-type: none"> <li>Education for generalists</li> </ul>		<ul style="list-style-type: none"> <li>Waikato palliative care 'scholarships' implemented with lead education nurse appointed</li> <li>Midland workshop held 26 October to start development framework of education requirements &amp; resources</li> <li>Waikato approved funding for GP Liaison – palliative care, recruitment will commence 2009</li> </ul>
	<ul style="list-style-type: none"> <li>24/7 telephone advise and support for generalists</li> </ul>		<ul style="list-style-type: none"> <li>Achieved for nursing</li> <li>Achieved for medical Waikato and Lakes and in progress for BOP</li> </ul>
Midland High risk genetic assessment model of care	<ul style="list-style-type: none"> <li>Proposal of change developed</li> <li>Model of care developed to meet requirements of the Midland region</li> </ul>	<ul style="list-style-type: none"> <li>June 2009</li> </ul>	<ul style="list-style-type: none"> <li>Discussion paper tabled.</li> </ul>

<sup>1</sup> End of life programmes, education for generalists, 24/7 specialist telephone advice and support (medical and nursing)

Specific Actions	Qtr 2 Milestones	Timeframe	Qtr 2 Progress
<b>Key Focus Area – Adolescent Young Adult Oncology Haematology Service</b>			
AYA OHS CFA requirements implemented	<ul style="list-style-type: none"> <li>• AYA OHS report on findings and action plan of recommendations</li> </ul>	<ul style="list-style-type: none"> <li>• July 2008</li> </ul>	<ul style="list-style-type: none"> <li>• Achieved. Lead clinicians agreed</li> </ul>
	<ul style="list-style-type: none"> <li>• AYA OHS TOR endorsed &amp; group meets</li> </ul>		<ul style="list-style-type: none"> <li>• Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>• Stocktake of services and providers completed</li> </ul>		<ul style="list-style-type: none"> <li>• Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>• Analysis against service specification and NZCCS</li> </ul>		<ul style="list-style-type: none"> <li>• Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>• AYA OHS care coordination framework completed</li> </ul>		<ul style="list-style-type: none"> <li>• Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>• AYA OHS MDT framework completed including link with super-regional service</li> </ul>		<ul style="list-style-type: none"> <li>• Achieved but requires ongoing work – is included in action plan recommendations</li> </ul>
	<ul style="list-style-type: none"> <li>• Workforce stocktake analysis &amp; training programme</li> </ul>		<ul style="list-style-type: none"> <li>• Achieved</li> </ul>
	<ul style="list-style-type: none"> <li>• Clinical trials analysis</li> </ul>		<ul style="list-style-type: none"> <li>• Achieved but requires ongoing work – is included in action plan recommendations</li> </ul>
<b>Key Focus Area – National Activities</b>			
Midland cancer network participates in national activities / forums	<ul style="list-style-type: none"> <li>• New Zealand Cancer Control Steering group</li> <li>• New Zealand Cancer Treatment Working Party</li> <li>• New Zealand regional cancer networks forum</li> </ul>	<ul style="list-style-type: none"> <li>• ongoing</li> </ul>	<ul style="list-style-type: none"> <li>• Achieved – Midland manager will represent the NZ cancer networks on the NZ cancer control steering group from 2009</li> <li>• Scotland / England site visit report including opportunities for the future submitted to the Ministry of Health and network stakeholders</li> </ul>
DHBNZ / HRC Cancer Research Fund Sub Committee	<ul style="list-style-type: none"> <li>• MCN Manager attends and participates as required</li> </ul>	<ul style="list-style-type: none"> <li>• ongoing</li> </ul>	<ul style="list-style-type: none"> <li>• HRC sub group short listed EOI applications</li> </ul>
Bowel cancer screening pilot programme	<ul style="list-style-type: none"> <li>• Explore feasibility of submitting RFP to be pilot site</li> </ul>	<ul style="list-style-type: none"> <li>• ongoing</li> </ul>	<ul style="list-style-type: none"> <li>• MCN manager asked by Ministry team to peer review project plans</li> </ul>

<b>Specific Actions</b>	<b>Qtr 2 Milestones</b>	<b>Timeframe</b>	<b>Qtr 2 Progress</b>
National guidelines	<ul style="list-style-type: none"> <li>Dissemination of guidelines and support implementation as required within allocated resources</li> </ul>	<ul style="list-style-type: none"> <li>ongoing</li> </ul>	<ul style="list-style-type: none"> <li>Attended national launch of the Melanoma Guidelines</li> <li>Prostate guidance received and distributed</li> <li>Provided feedback on draft guidelines</li> <li>Consulted on feasibility of network undertaking supportive care guidelines stocktake in 2009</li> </ul>
National IS Projects	<ul style="list-style-type: none"> <li>Participate and contribute to the following developments;</li> <li>NSCT patient management system</li> <li>Cancer and palliative care data collections set</li> </ul>	<ul style="list-style-type: none"> <li>ongoing</li> </ul>	<ul style="list-style-type: none"> <li>nothing to report for quarter 2</li> </ul>
Regional cancer and palliative care nursing positions	<ul style="list-style-type: none"> <li>Feedback on discussion paper</li> </ul>	<ul style="list-style-type: none"> <li>November 2008</li> </ul>	<ul style="list-style-type: none"> <li>Provided comments on discussion paper recommendations</li> </ul>